



City/County Water and Wastewater Study Oversight Committee



Water & Wastewater Inventory and Assessment (Phase 1) Update

April 23, 2008 Oversight Committee Meeting

Scope

A completed inventory and analysis of the condition and capacity of water, wastewater and reclaimed water infrastructure, and the ability of the infrastructure to accommodate existing and future population; an estimate of the current and future population that can be sustained with known municipal water supplies based on no significant change in conservation or additional supply

Deliverables

- Written background materials distributed to committee members and stakeholders prior to each Oversight Committee meeting (June 4 – September 29)
- Presentations at Oversight Committee meetings (June 4 – September 29) - powerpoint, maps, boards, etc.
- Opportunity at each Oversight Committee meeting for Q&A, input, discussion, and identification of follow-up items by committee members and stakeholders
- First part of each meeting devoted to follow-up items from previous meeting
- Following each meeting, background materials, presentation materials, and committee and stakeholder input will be compiled into draft written documents (chapters) which can be assembled into a final report
- An on-line resource library will be created and all materials will be posted there throughout the process

Final Product

A written report compiling the information generated throughout the process. Once approved by the Oversight Committee, the final report will be transmitted to the City Manager and County Administrator for presentation to the Mayor and Council and Board of Supervisors.

Proposed Schedule & Topics

Week of June 2 -

Overview of Water and Wastewater Systems
History, Institutional & Regulatory Background

Week of June 16 -

Customers & Water/Wastewater Demand (Needs)
Available Water Resources (Supply)

Week of July 7 –

Potable Water, Wastewater & Reclaimed Water Delivery Systems



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Week of July 21 -

Currently Planned Infrastructure: TW & PCWW

Week of Aug 4 –

Financial Resources and Structure

Week of August 18 –

Future Population Scenarios, Planning, Growth

Week of Sept 1 –

Future Resource Scenarios, Conservation, Environmental Needs for Water

Week of Sept 15 -

Sustainable Water Population Discussion

Week of Sept 29 –

Follow up on outstanding issues

Week of October 6-

Draft report submitted for committee deliberations

Week of October 20-

Committee deliberations on draft report

Week of November 3 -

Committee holds Public Hearing on draft report

Week of November 10 -

Committee approval of final report

Week of December 8 -

Presentation of final report to Mayor and Council and Board of Supervisors